



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KWALE COUNTY ACTS, 2021

NAIROBI, 24th June, 2021

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**THE KWALE COUNTY SUPPLEMENTARY APPROPRIATION
(NO. 3) ACT, 2021**

No. 3 of 2021

Date of Assent: 23rd June, 2021

Date of Commencement: 24th June, 2021

AN ACT of the County Assembly of Kwale to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June, 2021 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kwale, as follows—

Short title

1. This Act may be cited as the Kwale County Supplementary Appropriation (No. 3) Act, 2021.

Issue of the sum of KSh. 12,261,334,266 out of the County Revenue Fund for the service of the financial year ending 30th June, 2021

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2021, the sum of **Kenya Shillings Twelve Billion, Two Hundred and Sixty-One Million, Three Hundred and Thirty-Four Thousand, Two Hundred and Sixty-Six only** and shall be deemed to have been appropriated as from 1st July, 2020.

Appropriation of the Money granted

3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the Schedule in the amounts specified in the third column of the Schedule.

4. The sum granted out of the County Revenue Fund by section (2) includes the sum **Kenya Shillings Twelve Billion, Two Hundred and Sixty-One Million, Three Hundred and Thirty-Four Thousand, Two Hundred and Sixty-Six only** authorized by the County Assembly on the 22nd June, 2021, in accordance with Article 224 of the Constitution.

5. The supply granted for the services of the year ending on 30th June, 2021 in respect of Votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072, 3073, 3074, 3075 and 3076 in accordance with the Kwale County Appropriation Act, 2020.

No. 3 *Kwale County Supplementary Appropriation (No. 3)* **2021**

FIRST SCHEDULE		
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R 306-3061	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the department of Finance and Economic Planning.....	781,566,840
R 306-3062	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the department of Agriculture, Livestock and Fisheries	200,104,629
R 306-3063	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the department of Environment and Natural Resources.....	177,939,599
R 306-3064	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the department of Medical and Public Health Services including conditional grants	2,502,907,901
R 306-3065	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the County Assembly and its Units.....	663,895,413
R 306-3066	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the department of Trade, Investments and Co-operative Development	83,528,060
R 306-3067	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the department of Social Services and Talent Management	129,570,756
R 306-3068	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the department of Executive Services	114,482,468
R 306-3069	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the department of Education	945,194,013
R 306-3070	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the department of Water Services	76,431,337
R 306-3071	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the department of Roads and Public Works	173,988,731
R 306-3072	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the department of Tourism and ICT.....	53,286,602
R 306-3073	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the County Public Service Board	60,007,588
R 306-3074	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the department of Public Service and Administration.....	357,621,544

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
R 306-3075	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the Kwale Municipality.....	1,689,120
R 306-3076	The amount required in the year ending 30th June, 2021 for salaries and other recurrent expenses related to the Diani Municipality	750,000
Sub-Total (Recurrent Expenditure)		6,322,964,600

SECOND SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
D 306-3061	The amount required in the year ending 30th June, 2021 for development expenses related to the department of Finance and Economic Planning	21,802,114
D 306-3062	The amount required in the year ending 30th June, 2021 for development expenses related to the department of Agriculture, Livestock and Fisheries	628,255,741
D 306-3063	The amount required in the year ending 30th June, 2021 for development expenses related to the department of Environment and Natural Resources.....	164,333,509
D 306-3064	The amount required in the year ending 30th June, 2021 for development expenses related to the department of Medical and Public Health Services including conditional grants.....	867,384,701
D 306-3065	The amount required in the year ending 30th June, 2021 for development expenses related to the County Assembly and its Units	242,854,922
D 306-3066	The amount required in the year ending 30th June, 2021 for development expenses related to the department of Trade, Investments and Cooperative Development.....	251,430,983
D 306-3067	The amount required in the year ending 30th June, 2021 for development expenses related to the department of Social Services and Talent Management.....	273,903,027
D 306-3068	The amount required in the year ending 30th June, 2021 for development expenses related to the department of Executive Services	51,666,318
D 306-3069	The amount required in the year ending 30th June, 2021 for development expenses related to the department of Education	1,028,871,517
D 306-3070	The amount required in the year ending 30th June, 2021 for development expenses related to the department of Water Services	1,098,492,543
D 306-3071	The amount required in the year ending 30th June, 2021 for development expenses related to the department of Roads and Public Works	1,056,223,651

No. 3 *Kwale County Supplementary Appropriation (No. 3)* **2021**

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D 306-3072	The amount required in the year ending 30th June, 2021 for development expenses related to the department of Tourism and ICT	77,331,562
D 306-3073	The amount required in the year ending 30th June, 2021 for development expenses related to the department of the County Public Service Board	-
D 306-3074	The amount required in the year ending 30th June, 2021 for development expenses related to the department of Public Service and Administration.....	80,782,720
D 306-3075	The amount required in the year ending 30th June, 2021 for development expenses related to the Kwale Municipality	54,056,358
D 306-3076	The amount required in the year ending 30th June, 2021 for development expenses related to the Diani Municipality	40,980,00
	Sub-Total (Development Expenditure)	5,938,369,666
	GRAND TOTAL	12,261,334,266