



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KWALE COUNTY ACTS, 2023

NAIROBI, 3rd November, 2023

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Act—

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**THE KWALE COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2023**

No. 3 of 2023

Date of Assent: 31st October, 2023

Date of Commencement: 3rd November, 2023

AN ACT of The County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kwale, as follows—

Short title

1. This Act may be cited as the Kwale County Supplementary Appropriation Act, 2023.

Issue of KSh. 14,984,742,617 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2024

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of **Kenya Shillings Fourteen Billion, Nine Hundred and Eighty-Four Million, Seven Hundred Forty-Two Thousand, Six Hundred and Seventeen** only.

Appropriation of money granted

3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the schedule in the amounts specified in the third column of the schedule.

4. The sum granted out of the County Revenue Fund by section (2) includes the sum of **Kenya Shillings Fourteen Billion, Nine Hundred and Eighty-Four Million, Seven Hundred Forty-Two Thousand, Six Hundred and Seventeen** only authorized by the County Assembly on the 25th October, 2023, in accordance with Article 224 of the Constitution, 2010.

5. The supply granted for the services of the year ending on 30th June 2024 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072, 3073, 3074, 3075, 3076, 3077, 3078, 3079 and 3080 in accordance with the Kwale County Appropriation Act, 2023.

FIRST SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
R 306-3061	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Finance and Economic Planning.....	1,095,381,935
R 306-3062	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Agriculture, Livestock and Fisheries.....	194,398,251
R 306-3063	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Environment and Natural Resources.....	76,054,872
R 306-3064	The amount required in the year ending 30th June 2024 for salaries and other recurrent expenses related to the department of Curative and Rehabilitative including conditional grants.....	2,763,734,293
R 306-3065	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the County Assembly and its Units.....	794,128,805
R 306-3066	The amount required in the year ending 30th June 2024 for salaries and other recurrent expenses related to the department of Trade, Investments and Co-operative Development.....	84,787,986
R 306-3067	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Social Services and Talent Management.....	121,210,696
R 306-3068	The amount required in the year ending 30th June 2024 for salaries and other recurrent expenses related to the department of Executive Services.....	162,983,884
R 306-3069	The amount required in the year ending 30th June 2024 for salaries and other recurrent expenses related to the department of Education.....	1,249,642,399
R 306-3070	The amount required in the year ending 30th June 2024 for salaries and other recurrent expenses related to the department of Water Services.....	121,031,147
R 306-3071	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Roads and Public Works.....	139,654,809

Kwale County Supplementary Appropriation

No. 3

2023	Kwale County Supplementary Appropriation		No. 3
(1)	(2)	(3)	
Vote No.	Service or Purpose	Supply	
Recurrent Expenditure		(KSh.)	
R 306-3072	The amount required in the year ending 30th June 2024 for salaries and other recurrent expenses related to the department of Tourism and ICT.....	58,888,090	
R 306-3073	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the County Public Service Board.....	73,352,111	
R 306-3074	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Public Service & Administration.....	310,619,389	
R 306-3075	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the Kwale Municipality.....	22,108,475	
R306-3076	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the Diani Municipality.....	31,823,811	
R 306-3077	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the Office of the County Attorney.....	260,854,007	
R 306-3078	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the Lungalunga Municipality.....	4,500,000	
R 306-3079	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the Kinango Municipality.....	4,800,000	
R 306-3080	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to Promotive and Preventive Health Care Services.....	163,692,957	
Sub-Total (Recurrent Expenditure).....		7,733,647,916	

SECOND SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
D 306-3061	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Finance and Economic Planning.....	91,670,601
D 306-3062	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Agriculture, Livestock and Fisheries.....	1,343,915,935
D 306-3063	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Environment and Natural Resources.....	474,055,815
D 306-3064	The amount required in the year ending 30th June, 2024 for development expenses related to Curative and Rehabilitative Health Services including conditional grants	517,197,149
D 306-3065	The amount required in the year ending 30th June, 2024 for development expenses related to the County Assembly and its Units.....	242,132,553
D 306-3066	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Trade, Investments and Co-operative Development.....	404,261,862
D 306-3067	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Social Services and Talent Management.....	244,040,117
D 306-3068	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Executive Services....	11,840,486
D 306-3069	The amount required in the year ending 30th June, 2024 for development expenses related to the	

2023

Kwale County Supplementary Appropriation

No. 3

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
	department of Education, Research and Human Resource Development..	575,135,756
D 306-3070	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Water Services.....	1,806,917,763
D 306-3071	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Roads and Public Works.....	902,386,674
D 306-3072	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Tourism and ICT.....	87,514,869
R 306-3073	The amount required in the year ending 30th June, 2024 for development expenses related to the department of the County Public Service Board.....	-
D 306-3074	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Public Service & Administration.....	27,294,310
D 306-3075	The amount required in the year ending 30th June, 2024 for development expenses related to the Kwale Municipality.....	101,774,548
D 306-3076	The amount required in the year ending 30th June, 2024 for development expenses related to the Diani Municipality.....	79,102,237
D 306-3077	The amount required in the year ending 30th June, 2024 for development expenses related to the Office of the County Attorney.....	-
D 306-3078	The amount required in the year ending 30th June, 2024 for development expenses related to the Lungalunga Municipality.....	50,000,000

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Kwale County Supplementary Appropriation

2023

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
D 306-3079	The amount required in the year ending 30th June, 2024 for development expenses related to the Kinango Municipality.....	50,000,000
D 306-3080	The amount required in the year ending 30th June, 2024 for development expenses related to the Promotive and Preventive Health Care Services	241,854,025
	Sub-Total (Development Expenditure).....	7,251,094,701
	GRAND TOTAL.....	14,984,742,617