

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 11 (Kwale County Acts No. 5)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**KWALE COUNTY ACTS, 2022**

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**NAIROBI, 5th December, 2022**

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**THE KWALE COUNTY SUPPLEMENTARY APPROPRIATION  
ACT, 2022 ACT, 2022**

**No. 5 of 2022**

*Date of Assent: 1st December, 2022*

*Date of Commencement: 1st December, 2022*

**AN ACT of the County Assembly of Kwale to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June, 2023 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes**

**ENACTED** by the County Assembly of Kwale, as follows—

**Short title**

1. This Act may be cited as the Kwale County Supplementary Appropriation Act, 2022.

**Issue of KSh. 11,729,669,782 out of the County Revenue Fund for public services and purposes of the year ending on the 30th June, 2023**

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023, the sum of **Kenya Shillings Eleven Billion, Seven Hundred and Twenty-Nine Million, Six Hundred Sixty-Nine Thousand, Seven Hundred and Eighty-Two only.**

**Appropriation of money granted**

3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the schedule in the amounts specified in the third column of the schedule.

4. The sum granted out of the County Revenue Fund by section (2) includes the sum of **Kenya Shillings Eleven Billion, Seven Hundred and Twenty-Nine Million, Six Hundred Sixty-Nine Thousand, Seven Hundred and Eighty-Two** authorized by the County Assembly on the 30th June, 2022, in accordance with Article 224 of the Constitution, 2010.

5. The supply granted for the services of the year ending on 30th June, 2023 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072, 3073, 3074, 3075 and 3076 in accordance with the Kwale County Appropriations Act, 2022.

## SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R 306-3061	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Finance & Economic Planning .....	1,049,419,053
R 306-3062	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Agriculture, Livestock and Fisheries.....	209,501,570
R 306-3063	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Environment and Natural Resources .....	81,972,326
R 306-3064	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Medical and Public Health Services including conditional grants.....	2,758,006,810
R 306-3065	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the County Assembly and its Units.....	875,860,410
R 306-3066	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Trade, Investments and Co-operative Development.....	58,459,543
R 306-3067	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Social Services and Talent Management.....	102,903,530
R 306-3068	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Executive Services.....	152,607,331
R 306-3069	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Education, Research and Human Resource Development.....	926,935,809
R 306-3070	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Water Services.....	96,726,735
R 306-3071	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Roads and Public Works.....	172,164,050
R 306-3072	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Tourism and ICT .....	50,660,847

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## Kwale County Supplementary Appropriation

No. 5

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R 306-3073	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the County Public Service Board.....	55,293,983
R 306-3074	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Public Service & Administration.....	281,079,433
R 306-3075	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the Kwale Municipality .....	9,848,894
R 306-3076	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the Diani Municipality .....	9,935,747
	<b>Sub-Total (Recurrent Expenditure).....</b>	<b>6,891,376,071</b>

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	<i>Development Expenditure</i>	KSh.
D 306-3061	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Finance & Economic Planning .....	63,810,290
D 306-3062	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Agriculture, Livestock and Fisheries .....	498,368,901
D 306-3063	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Environment and Natural Resources .....	162,138,944
D 306-3064	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Medical and Public Health Services including conditional grants.....	647,452,902
D 306-3065	The amount required in the year ending 30th June, 2023 for development expenses related to the County Assembly and its Units .....	293,280,662
D 306-3066	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Trade, Investments and Co-operative Development.....	190,322,425
D 306-3067	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Social Services and Talent Management .....	141,030,444
D 306-3068	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Executive Services .....	40,921,795
D 306-3069	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Education, Research and Human Resource Development..	695,191,696
D 306-3070	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Water Services .....	1,188,286,272
D 306-3071	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Roads and Public Works .....	745,490,040
D 306-3072	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Tourism and ICT .....	45,413,613
D 306-3073	The amount required in the year ending 30th June, 2023 for development expenses related to the department of the County Public Service Board .....	-

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## Kwale County Supplementary Appropriation

No. 5

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D 306-3074	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Public Service & Administration .....	20,936,933
D 306-3075	The amount required in the year ending 30th June, 2023 for development expenses related to the Kwale Municipality .....	69,260,304
D 306-3076	The amount required in the year ending 30th June, 2023 for development expenses related to the Diani Municipality .....	36,388,491
	<b>Sub-Total (Development Expenditure) .....</b>	<b>4,838,293,711</b>
	<b>GRAND TOTAL .....</b>	<b>11,729,669,782</b>