

SPECIAL ISSUE

Kenya Gazette Supplement No. 6 (Kwale County Acts No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KWALE COUNTY ACTS, 2022

NAIROBI, 12th July, 2022

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THE KWALE COUNTY APPROPRIATION ACT, 2022

No. 3 of 2022

Date of Assent: 29th June, 2022

Date of Commencement: 1st July, 2022

AN ACT of the County Assembly of Kwale to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June, 2023 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kwale, as follows—

Short title

1. This Act may be cited as the Kwale County Appropriation Act, 2022.

Issue of the sum of KSh. 8,580,585,516 out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2022

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023, the sum of **Kenya Shillings Eight Billion, Five Hundred and Eighty Million, Five Hundred and Eighty-Five Thousand, Five Hundred and Sixteen only**.

Appropriation of the sum granted

3. (1) The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the schedule in the amounts specified in the third column of the Schedule.

(2) The sum granted out of the County Revenue Fund by section (2) includes the sum of **Kenya Shillings Eight Billion, Five Hundred and Eighty Million, Five Hundred and Eighty-Five Thousand, Five Hundred and Sixteen only** authorized by the County Assembly on the 29th June, 2022 in accordance with Article 224 of the Constitution, 2010.

4. The supply granted for the services of the year ending on 30th June, 2023 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072, 3073, 3074, 3075 and 3076 in accordance with the Kwale County Appropriation Act, 2022.

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose Recurrent Expenditure	Supply KSh.
R 306-3061	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Finance and Economic Planning	1,012,530,428
R 306-3062	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Agriculture, Livestock and Fisheries	198,601,570
R 306-3063	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Environment and Natural Resources	63,546,093
R 306-3064	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Health Services	2,285,612,792
R 306-3065	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the County Assembly and its Units.....	673,930,873
R 306-3066	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Trade, Investments and Cooperative Development.....	58,464,543
R 306-3067	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Social Services and Talent Management ..	94,403,530
R 306-3068	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Executive Services.....	122,295,270
R 306-3069	The amount required in the year ending 30th June 2023 for salaries and other recurrent expenses related to the department of Education.....	926,935,809
R 306-3070	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Water Services	80,175,415
R 306-3071	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Roads and Public Works.....	143,177,000
R 306-3072	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Tourism and ICT.....	41,703,059
R 306-3073	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the County Public Service Board.....	55,293,983
R 306-3074	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Public Service and Administration	263,145,945

(1)	(2)	(3)
Vote No.	Service or Purpose Recurrent Expenditure	Supply KSh.
R 306-3075	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the Kwale Municipality	9,848,894
R 306-3076	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the Diani Municipality	9,935,747
Sub-Total (Recurrent Expenditure)		6,039,600,951

(1)	(2)	(3)
Vote No.	Service or Purpose Development Expenditure	Supply KSh.
D 306-3061	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Finance & Economic Planning	00
D 306-3062	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Agriculture, Livestock and Fisheries	232,139,118
D 306-3063	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Environment and Natural Resources	84,121,579
D 306-3064	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Health Services	322,495,022
D 306-3065	The amount required in the year ending 30th June, 2023 for development expenses related to the County Assembly and its Units	100,000,000
D 306-3066	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Trade, Investments and Cooperative Development	65,094,273
D 306-3067	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Social Services and Talent Management	132,556,263
D 306-3068	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Executive Services.....	-
D 306-3069	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Education.....	482,634,800
D 306-3070	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Water Services.....	495,019,633
D 306-3071	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Roads and Public Works.....	473,794,829

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
Development Expenditure		KSh.
D 306-3072	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Tourism and ICT	47,964,395
D 306-3073	The amount required in the year ending 30th June, 2023 for development expenses related to the department of the County Public Service Board	-
D 306-3074	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Public Service and Administration	20,571,231
D 306-3075	The amount required in the year ending 30th June, 2023 for development expenses related to the Kwale Municipality	38,204,931
D 306-3076	The amount required in the year ending 30th June, 2023 for development expenses related to the Diani Municipality	46,388,491
Sub-Total (Development Expenditure).....		2,540,984,565
GRAND TOTAL.....		8,580,585,516