

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 5 (Kwale County Acts No. 2)*



REPUBLIC OF KENYA

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**KENYA GAZETTE SUPPLEMENT**

**KWALE COUNTY ACTS, 2023**

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**NAIROBI, 11th July, 2023**

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# THE KWALE COUNTY APPROPRIATION ACT, 2023

## No. 2 of 2023

*Date of Assent: 29th June, 2023*

*Date of Commencement: 1st July, 2023*

**AN ACT of the County Assembly of Kwale to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes**

**ENACTED** by the County Assembly of Kwale, as follows—

### **Short title**

1. This Act may be cited as the Kwale County Appropriation Act, 2023.

**Issue of the sum of KSh. 10,971,993,842 out of the County Revenue Fund for the service of the financial year ending 30th June, 2024**

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of **Kenya Shillings Ten Billion, Nine Hundred and Seventy-One Million, Nine Hundred and Ninety-Three Thousand, Eight Hundred and Forty-Two** only and that sum shall be deemed to have been appropriated as from 1st July, 2023.

### **Appropriation of the Money granted**

3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the Schedule in the amounts specified in the third column of the Schedule.

4. The sum granted out of the County Revenue Fund by section (2) includes the sum of **Kenya Shillings Ten Billion, Nine Hundred and Seventy-One Million, Nine Hundred and Ninety-Three Thousand, Eight Hundred and Forty-Two** only authorized by the County Assembly on the 29th June, 2023, in accordance with Article 224 of the Constitution, 2010.

5. The supply granted for the services of the year ending on 30th June 2024 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072, 3073, 3074, 3075, 3076, 3077, 3078 and 3079 in accordance with the Kwale County Appropriation Act, 2023.

## SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose Recurrent Expenditure	Supply KSh.
R 306-3061	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Finance and Economic Planning...	834,460,266
R 306-3062	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Agriculture, Livestock and Fisheries.....	185,398,251
R 306-3063	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Environment and Natural Resources.....	68,054,872
R 306-3064	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Curative and Rehabilitative Health Services including conditional grants.....	2,449,534,293
R 306-3065	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the County Assembly and its Units.....	667,712,409
R 306-3066	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Trade, Investments and Co-operatives Development.....	76,875,497
R 306-3067	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Social Services and Talent Management.....	71,265,696
R 306-3068	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Executive Services.....	132,514,384
R 306-3069	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Education.....	1,215,380,449
R 306-3070	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Water Services.....	96,191,697
R 306-3071	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Roads and Public Works.....	122,480,837
R 306-3072	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Tourism and ICT.....	57,588,090
R 306-3073	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the County Public Service Board.....	73,352,111



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## Kwale County Appropriation

No. 2

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
R 306-3074	The amount required in the year ending 30th June, 2024 for salaries and other recurrent expenses related to the department of Public Service and Administration	307,581,642
R 306-3075	The amount required in the year ending 30th June, 2024 for recurrent expenses related to the Kwale Municipality .....	23,142,091
R 306-3076	The amount required in the year ending 30th June, 2024 for recurrent expenses related to the Diani Municipality .....	21,369,811
R 306-3077	The amount required in the year ending 30th June, 2024 for recurrent expenses related to the Office of the County Attorney .....	67,032,100
R 306-3078	The amount required in the year ending 30th June, 2024 for recurrent expenses related to the Lungalunga Municipality .....	4,500,000
R 306-3079	The amount required in the year ending 30th June, 2024 for recurrent expenses related to the Kinango Municipality .....	4,500,000
R 306-3080	The amount required in the year ending 30th June, 2024 for recurrent expenses related to the Promotive and Preventive Health Services .....	77,760,518
	<b>Sub-Total (Recurrent Expenditure) .....</b>	<b>6,556,695,014</b>

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
D 306-3061	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Finance and Economic Planning .....	50,000,000
D 306-3062	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Agriculture, Livestock and Fisheries ....	509,845,938
D 306-3063	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Environment and Natural Resources ....	181,000,000
D 306-3064	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Curative and Rehabilitative Health Services including conditional grants .....	191,038,248
D 306-3065	The amount required in the year ending 30th June, 2024 for development expenses related to the County Assembly and its Units .....	203,310,567

**No. 2** *Kwale County Appropriation* **2023**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D 306-3066	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Trade, Investments and Co-operative Development.....	438,500,000
D 306-3067	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Social Services and Talent Management .....	206,882,725
D 306-3068	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Executive Services.....	0
D 306-3069	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Education.....	365,710,200
D 306-3070	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Water Services.....	1,219,005,200
D 306-3071	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Roads and Public Works.....	595,581,125
D 306-3072	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Tourism and ICT .....	27,000,000
D 306-3074	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Public Service and Administration.....	35,000,000
D 306- 3075	The amount required in the year ending 30th June, 2024 for development expenses related to the Kwale Municipality.....	46,500,000
D306- 3076	The amount required in the year ending 30th June, 2024 for Development expenses related to the Diani Municipality.....	44,000,000
D306-3077	The amount required in the year ending 30th June, 2024 for development expenses related to the Office of the County Attorney .....	0
D306- 3078	The amount required in the year ending 30th June, 2024 for development expenses related to the Lungalunga Municipality.....	50,000,000
D306- 3079	The amount required in the year ending 30th June, 2024 for development expenses related to the Kinango Municipality .....	50,000,000

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*Kwale County Appropriation*

No. 2

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D306- 3080	The amount required in the year ending 30th June, 2024 for development expenses related to the department of Promotive and Preventive Health Services including conditional grants .....	201,924,825
	<b>Sub-Total (Development Expenditure) .....</b>	<b>4,415,298,828</b>
	<b>GRAND TOTAL .....</b>	<b>10,971,993,842</b>