

SPECIAL ISSUE

Kenya Gazette Supplement No. 5 (Kwale County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KWALE COUNTY ACTS, 2022

NAIROBI, 28th June, 2022

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The Kwale County Supplementary Appropriation (No. 3) Act, 20221

**THE KWALE COUNTY SUPPLEMENTARY APPROPRIATION
(NO. 3) ACT, 2022**

No. 2 of 2022

Date of Assent: 22nd June, 2022

Date of Commencement: 28th June, 2022

AN ACT of the County Assembly of Kwale to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June, 2022 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kwale, as follows—

Short title

1. This Act may be cited as the Kwale County Supplementary Appropriation (No. 3) Act, 2022.

Issue of the sum of KSh.12,765,640,172 out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2022

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2022, the sum of **Kenya Shillings Twelve Billion, Seven Hundred and Sixty-Five Million, Six Hundred Forty Thousand, One Hundred and Seventy-Two only** and that sum shall be deemed to have been appropriated as from 1st July, 2021.

Appropriation of the Sum granted

3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the Schedule in the amounts specified in the third column of the Schedule.

(2) The sum granted out of the County Revenue Fund by section (2) includes the sum of **Kenya Shillings Twelve Billion, Seven Hundred and Sixty-Five Million, Six Hundred Forty Thousand, One Hundred and Seventy-Two only** authorized by the County Assembly on the 22nd June, 2022 in accordance with Article 224 of the Constitution, 2010.

4. The supply granted for the services of the year ending on 30th June, 2022 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072, 3073, 3074, 3075 and 3076 in accordance with the Kwale County Appropriation Act, 2021.

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose Recurrent Expenditure	Supply KSh.
R 306-3061	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the department of Finance and Economic Planning.....	1,223,512,140
R 306-3062	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the department of Agriculture, Livestock and Fisheries	195,129,164
R 306-3063	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the department of Environment and Natural Resources.....	190,800,712
R 306-3064	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the department of Medical and Public Health Services including conditional grants.....	2,563,934,009
R 306-3065	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the County Assembly and its Units.....	648,445,792
R 306-3066	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the department of Trade, Investments and Cooperative Development	77,404,692
R 306-3067	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the department of Social Services and Talent Management	140,860,034
R 306-3068	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the department of Executive Services	120,537,302
R 306-3069	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the department of Education	1,022,684,574
R 306-3070	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the department of Water Services	100,826,055
R 306-3071	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the department of Roads and Public Works	242,396,091
R 306-3072	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the department of Tourism and ICT.....	59,327,232
R 306-3073	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the County Public Service Board	52,595,169

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R 306-3074	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the department of Public Service & Administration	341,933,026
R 306-3075	The amount required in the year ending 30th June, 2022 for salaries and other recurrent expenses related to the Kwale Municipality	2,226,256
R 306-3076	The amount required in the year ending 30th June 2022 for salaries and other recurrent expenses related to the Diani Municipality	4,112,241
	Sub-Total (Recurrent Expenditure)	6,986,724,489

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D 306-3061	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of Finance & Economic Planning.....	37,583,890
D 306-3062	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of Agriculture, Livestock and Fisheries.....	633,304,899
D 306-3063	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of Environment and Natural Resources	169,721,522
D 306-3064	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of Medical and Public Health Services including conditional grants	1,066,993,447
D 306-3065	The amount required in the year ending 30th June, 2022 for Development expenses related to the County Assembly and its Units.....	379,840,821
D 306-3066	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of Trade, Investments and Cooperative Development.....	193,563,256
D 306-3067	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of Social Services and Talent Management.....	196,902,622
D 306-3068	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of Executive Services	35,171,795
D 306-3069	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of	

No. 2 *Kwale County Supplementary Appropriation (No. 3)* **2022**

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
	Education, Research and Human Resource Development	800,507,378
D 306-3070	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of Water Services	1,360,668,940
D 306-3071	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of Roads and Public Works	735,763,701
D 306-3072	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of Tourism and ICT	68,583,975
D 306-3073	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of the County Public Service Board	-
D 306-3074	The amount required in the year ending 30th June, 2022 for Development expenses related to the department of Public Service and Administration.....	45,506,876
D 306-3075	The amount required in the year ending 30th June, 2022 for Development expenses related to the Kwale Municipality	31,120,799
D 306-3076	The amount required in the year ending 30th June 2022 for Development expenses related to the Diani Municipality	23,681,763
	Sub-Total (Development Expenditure).....	5,778,915,683
	GRAND TOTAL	12,765,640,172