

SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Kwale County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KWALE COUNTY ACTS, 2023

NAIROBI, 26th May, 2023

CONTENT

Act—

PAGE

The Kwale County Supplementary Appropriation (No. 2) Act, 2023 1

**KWALE COUNTY SUPPLEMENTARY APPROPRIATION (NO.2)
ACT, 2023**

No. 1 of 2023

Date of Assent: 24th May, 2023

Date of Commencement: 26th May, 2023

AN ACT of the County Assembly of Kwale to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June, 2023 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kwale, as follows—

Short title

1. This Act may be cited as the Kwale County Supplementary Appropriation (No. 2) Act, 2023.

Issue of KSh. 11,929,409,906 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2023

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023, the sum of **Kenya Shillings Eleven Billion, Nine Hundred and Twenty-Nine Million, Four Hundred and Nine Thousand, Nine Hundred and Six only**.

Appropriation of money granted

3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the schedule in the amounts specified in the third column of the Schedule.

4. The sum granted out of the County Revenue Fund by section (2) includes the sum of **Kenya Shillings Eleven Billion, Nine Hundred and Twenty-Nine Million, Four Hundred and Nine Thousand, Nine Hundred and Six only**, authorized by the County Assembly on the 24th May, 2023, in accordance with Article 224 of the Constitution, 2010.

5. The supply granted for the services of the year ending on 30th June, 2023 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072, 3073, 3074, 3075 and 3076, in accordance with the Kwale County Supplementary Appropriation (No. 2) Act, 2023.

SCHEDULE

(1)	(2)	(3)
Vote No.	Service of Purpose	Supply
	Recurrent Expenditure	KSh.
R 306-3061	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Finance and Economic Planning.....	1,359,028,415
R 306-3062	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Agriculture, Livestock and Fisheries.....	187,454,502
R 306-3063	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Environment and Natural Resources.....	109,921,752
R 306-3064	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Medical and Public Health Services including conditional grants.....	2,402,288,035
R 306-3065	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the County Assembly and its Units.....	875,860,410
R 306-3066	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Trade, Investments and Co-operatives Development.....	64,004,833
R 306-3067	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Social Services and Talent Management.....	115,074,581

2023

Kwale County Supplementary Appropriation (No. 2)

No. 1

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service of Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R 306-3068	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Executive Services.....	181,917,990
R 306-3069	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Education.....	1,067,613,941
R 306-3070	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Water Services.....	112,310,601
R 306-3071	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Roads and Public Works.	160,246,185
R 306-3072	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Tourism and ICT.....	55,708,995
R 306-3073	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the County Public Service Board.....	52,691,541
R 306-3074	The amount required in the year ending 30th June, 2023 for salaries and other recurrent expenses related to the department of Public Service and Administration.....	294,143,375
R 306-3075	The amount required in the year ending 30th June, 2023 for recurrent expenses related to the Kwale Municipality.....	8,099,209
R 306-3076	The amount required in the year ending 30th June, 2023 for recurrent expenses related to the Diani Municipality.....	14,836,125
	Sub-Total (Recurrent Expenditure)..	7,061,200,490

No. 1	Kwale County Supplementary Appropriation (No. 2)	2023
(1)	(2)	(3)
Vote No.	Service of Purpose	Supply
	Development Expenditure	KSh.
D 306-3061	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Finance and Economic Planning.....	61,078,491
D 306-3062	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Agriculture, Livestock and Fisheries....	740,563,928
D 306-3063	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Environment and Natural Resources.....	142,955,218
D 306-3064	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Medical and Public Health Services including conditional grants.....	777,746,374
D 306-3065	The amount required in the year ending 30th June, 2023 for development expenses related to the County Assembly and its Units.....	293,280,662
D 306-3066	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Trade, Investments and Co-operative Development.....	163,335,423
D 306-3067	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Social Services and Talent Management.....	125,104,646

2023

Kwale County Supplementary Appropriation (No. 2)

No. 1

(1)

(2)

(3)

Vote No.

Service of Purpose

Supply

Development Expenditure

KSh.

D 306-3068	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Executive Services.....	38,021,795
D 306-3069	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Education.....	645,342,381
D 306-3070	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Water Services.....	1,139,679,178
D 306-3071	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Roads and Public Works.....	571,049,387
D 306-3072	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Tourism and ICT.....	51,790,053
D 306-3074	The amount required in the year ending 30th June, 2023 for development expenses related to the department of Public Service and Administration.....	20,841,760
D 306- 3075	The amount required in the year ending 30th June, 2023 for development expenses related to the Kwale Municipality.....	71,600,219
D306- 3076	The amount required in the year ending 30th June, 2023 for development expenses related to the Diani Municipality.....	25,819,903
	Sub-Total Development Expenditure.	4,868,209,416
	GRAND TOTAL.....	11,929,409,906