

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 7 (Kwale County Acts No. 4)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**KWALE COUNTY ACTS, 2020**

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**NAIROBI, 22nd June, 2020**

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Act—

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**THE KWALE COUNTY SUPPLEMENTARY APPROPRIATION  
(NO. 3) ACT, 2020**

**No. 4 of 2020**

*Date of Assent: 18th June, 2020*

*Date of Commencement: 22nd June, 2020*

**AN ACT of The County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June, 2020 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes**

**ENACTED** by the County Assembly of Kwale, as follows—

**Short title**

1. This Act may be cited as the Kwale County Supplementary Appropriation (No. 3) Act, 2020.
2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of **Kenya Shillings Thirteen Billion, One Hundred and Eight Million, Nine Hundred Thirty-Nine Thousand, Two Hundred and Seventy-Five only**.
3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the schedule in the amounts specified in the third column of the schedule.
4. The sum granted out of the County Revenue Fund by section (2) includes the sum of **Kenya Shillings Thirteen Billion, One Hundred and Eight Million, Nine Hundred Thirty-Nine Thousand, Two Hundred and Seventy-Five only** Authorized by the County Assembly on the 9th June, 2020, in accordance with Article 224 of the Constitution, 2010.
5. The supply granted for the services of the year ending on 30th June, 2020 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072, 3073, 3074, 3075 and 3076 in accordance with the Kwale County Appropriations Act, 2020.

## Kwale County Supplementary Appropriation (No. 3)

2020

No. 4

## FIRST SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose Recurrent Expenditure	Supply KSh.
R 306-3061	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Finance & Economic Planning ....	569,293,767
R 306-3062	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Agriculture, Livestock and Fisheries .....	200,912,521
R 306-3063	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Environment and Natural Resources .....	71,243,808
R 306-3064	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Medical and Public Health Services including conditional grants .....	2,337,105,265
R 306-3065	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the County Assembly and its Units .....	689,345,444
R 306-3066	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Trade, Investments and Cooperative Development .....	62,469,414
R 306-3067	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Social Services and Talent Management .....	190,849,051
R 306-3068	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Executive Services .....	142,069,365
R 306-3069	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Education, Research and Human Resource Development .....	909,030,408
R 306-3070	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Water Services .....	82,209,771
R 306-3071	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Roads and Public Works .....	166,139,506
R 306-3072	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Tourism and ICT .....	47,126,513



(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
R 306-3073	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the County Public Service Board .....	52,643,471
R 306-3074	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Public Service & Administration .....	479,875,499
R 306-3075	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the Kwale Municipality .....	62,000,000
R 306-3076	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the Diani Municipality .....	3,500,000
<b>TOTAL RECURRENT EXPENDITURE .....</b>		<b>6,065,813,803</b>

## SECOND SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
D 306-3061	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Finance & Economic Planning .....	25,305,599
D 306-3062	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Agriculture, Livestock and Fisheries .....	773,278,731
D 306-3063	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Environment and Natural Resources .....	125,290,725
D 306-3064	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Medical and Public Health Services including conditional grants .....	1,021,260,446
D 306-3065	The amount required in the year ending 30th June, 2020 for Development expenses related to the County Assembly and its Units .....	247,361,338
D 306-3066	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Trade, Investments and Cooperative Development .....	300,333,277
D 306-3067	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Social Services and Talent Management .....	282,882,323

**No. 4**                      *Kwale County Supplementary Appropriation (No. 3)*                      **2020**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D 306-3068	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Executive Services.....	120,887,360
D 306-3069	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Education, Research and Human Resource Development .....	1,142,862,333
D 306-3070	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Water Services .....	1,793,077,146
D 306-3071	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Roads and Public Works.....	966,939,195
D 306-3072	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Tourism and ICT.....	98,944,347
R 306-3073	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of the County Public Service Board.....	-
D 306-3074	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Public Service & Administration.....	64,702,652
D 306-3075	The amount required in the year ending 30th June, 2020 for Development expenses related to the Kwale Municipality .....	50,000,000
D 306-3076	The amount required in the year ending 30th June, 2020 for Development expenses related to the Diani Municipality .....	30,000,000
<b>TOTAL DEVELOPMENT EXPENDITURE .....</b>		<b>7,043,125,472</b>
<b>GRAND TOTAL .....</b>		<b>13,108,939,275</b>